



Triveni Alcohol Business

Triveni Alcohol Business: Overview

- Five state-of-the-art distilleries spread across Muzaffarnagar (MZN) – two facilities with an aggregate of 260 KLPD capacity, a 200 KLPD facility at Sabitgarh (SBT), a 200 KLPD facility at Milak Narayanpur (MNP), and a recently commissioned 200 KLPD facility at Rani Nangal (RNG). Both MNP and RNG facilities are multi-feed facilities, thereby providing the Company with feedstock flexibility.
- Integrated operations providing assurance of feedstocks (molasses, syrup) and fuel (bagasse).
- Efficient operations, with focus on improving recoveries and reducing supplementary fuel.
- Adherence to Environment, Health, Safety (EHS) and Sustainability standards.

Feedstock and product mix

- Flexibility of feedstocks - grain/sugarcane based.
- Flexibility of products - Fuel-grade Ethanol, Extra Neutral Alcohol, and Rectified Spirit.

- High-quality by-products - Distillers Dried Grain Solubles (DDGS), Potash-rich ash and CO₂ capturing.
- Forward integration of distillery operations to Indian Made Indian Liquor (IMIL) and Indian Made Foreign Liquor (IMFL).

Customers

- Oil Marketing Companies (OMCs), Fertiliser Companies, Institutional and Retail Customers etc.

Key highlights FY 25 (Consolidated)

- **Alcohol produced:** 2,00,083 KL
- **Alcohol sales:** 2,01,568 KL
- **IMIL sales:** 55.7 lakh cases
- **Alcohol sales from sugarcane: grain-based feedstocks 49%:** 51%
- **Average realisation:** ₹ 62.6/litre
- **Revenue (net of excise duty):** ₹1,473.5 Crore
- **PBIT:** ₹ 39.7 Crore